

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2007-08

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$4,236,262,840	\$2,375,369,930	\$1,860,892,910
PHYSICIANS	\$1,411,209,810	\$827,093,870	\$584,115,940
OTHER MEDICAL	\$1,996,609,480	\$1,040,532,660	\$956,076,810
COUNTY OUTPATIENT	\$206,521,010	\$158,320,750	\$48,200,250
COMMUNITY OUTPATIENT	\$621,922,540	\$349,422,640	\$272,499,910
PHARMACY	\$1,793,717,090	\$864,209,860	\$929,507,230
HOSPITAL INPATIENT	\$7,749,789,150	\$4,791,331,370	\$2,958,457,790
COUNTY INPATIENT	\$2,417,218,090	\$1,865,561,810	\$551,656,280
COMMUNITY INPATIENT	\$5,332,571,060	\$2,925,769,550	\$2,406,801,510
LONG TERM CARE	\$4,162,185,360	\$2,077,904,210	\$2,084,281,140
NURSING FACILITIES	\$3,763,796,810	\$1,879,596,120	\$1,884,200,690
ICF-DD	\$398,388,550	\$198,308,090	\$200,080,460
OTHER SERVICES	\$1,372,752,030	\$760,598,170	\$612,153,860
MEDICAL TRANSPORTATION	\$138,053,800	\$64,602,950	\$73,450,850
OTHER SERVICES	\$1,068,927,110	\$613,460,780	\$455,466,330
HOME HEALTH	\$165,771,120	\$82,534,440	\$83,236,680
TOTAL FEE-FOR-SERVICE	\$19,314,706,470	\$10,869,413,540	\$8,445,292,930
MANAGED CARE	\$6,061,854,310	\$3,044,729,310	\$3,017,125,000
TWO PLAN MODEL	\$3,373,796,000	\$1,678,201,200	\$1,695,594,800
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,844,802,860	\$937,903,480	\$906,899,380
GEOGRAPHIC MANAGED CARE	\$537,252,590	\$276,570,160	\$260,682,430
PHP & OTHER MANAG. CARE	\$306,002,850	\$152,054,460	\$153,948,390
DENTAL	\$556,490,850	\$269,974,950	\$286,515,910
MENTAL HEALTH	\$1,227,855,000	\$1,227,855,000	\$0
AUDITS/ LAWSUITS	\$14,808,000	-\$65,781,500	\$80,589,500
EPSDT SCREENS	\$61,501,020	\$31,550,170	\$29,950,850
MEDICARE PAYMENTS	\$3,203,713,000	\$926,962,500	\$2,276,750,500
STATE HOSP./DEVELOPMENTAL CNTRS.	\$322,491,000	\$322,491,000	\$0
MISC. SERVICES	\$3,510,668,000	\$3,500,374,500	\$10,293,500
RECOVERIES	-\$290,936,830	-\$135,632,420	-\$155,304,420
GRAND TOTAL MEDI-CAL	\$33,983,150,820	\$19,991,937,050	\$13,991,213,770